

PROGRESS REPORT INDONESIA COMPONENT

Presented in Project Management MeetingV
Vietnam, 1 – 5 November 2011



ASEAN Peatland Forests Project (APFP)
Rehabilitation and Sustainable Use of Peatland Forests in Southeast Asia

OUTLINE

- Achievements
- Financial reports
- Project issues/constraint

SUMMARY OF ACTIVITIES

- National level activities has higher percentage of achievement than local level activities
- Activities in Riau province has been delayed due to institutional arrangement problem

SUMMARY OF ACTIVITIES

SUB-OUTCOME	IMPLEMENTATION PROGRESS
SUB-OUTCOME 1: Capacity of human resources and institutions related to peatland management in Indonesia strengthened	44 %
SUB-OUTCOME 2: The degradation of peatlands in Indonesia minimized	7.2 %
SUB-OUTCOME 3: Key stakeholders working together to address rehabilitation and sustainable management of targeted peatlands in Riau and West Kalimantan	8.7 %
SUB-OUTCOME 4: Sustainable peatland management related to biodiversity and climate change in selected peatlands benefiting local stakeholders	2.65 %
SUB-OUTCOME 5: Project management	3.06 %

ACHIEVEMENTS

SUB OUTCOME	ACHIEVEMENTS
SUB-OUTCOME 1: Capacity of human resources and institutions related to peatland management in Indonesia strengthened	<ul style="list-style-type: none">- Review on National Strategy of Sustainable Peatland Management (NAP) , synchronized with new policies and regulations- Video and leaflet on APFP-Indonesia component disseminated to relevant stakeholders- Training modules has been translated into Bahasa Indonesia- Study on funding options for peatland management is being conducted (contractual)
SUB-OUTCOME 2: The degradation of peatlands in Indonesia minimized	<ul style="list-style-type: none">- Finalization of the Guidelines on peatland hydrological unit inventory- Identification of priorities fire prevention measures in Riau to be conducted (Riau government)- Workshop on FDRS on peatland was conducted in Riau, 28 – 29 September 2011- Community based fire management in Rokan Hilir- Riau to be conducted (Riau government)

ACHIEVEMENTS

SUB OUTCOME	ACHIEVEMENTS
SUB-OUTCOME 3: Key stakeholders working together to address rehabilitation and sustainable management of targeted peatlands in Riau and West Kalimantan	<ul style="list-style-type: none">- Study on sectoral guidelines to be conducted (Riau government)- Dissemination of Master plan on sustainable peatland management in Riau to be conducted (Riau government)- Review on Master Plan for Kampar Peninsular to be conducted (Riau government)- Study on funding options for peatland management is being conducted (contractual)- Options on alternative livelihood in Siak peatland biosphere to be developed (Riau government)- Master plan on sustainable peatland management in West Kalimantan is being developed- Support participation of Riau and West Kalimantan on BMP in Central Kalimantan , June 2011- Study on carbon emission from peatland in Central Kalimantan is being conducted

ACHIEVEMENTS

SUB OUTCOME	ACHIEVEMENTS
	<ul style="list-style-type: none">- Incentives options for community in Central Kalimantan is being conducted
COMPONENT SUB-OUTCOME 4: Sustainable peatland management related to biodiversity and climate change in selected peatlands benefiting local stakeholders	<ul style="list-style-type: none">- Rehabilitation activities in Riau to be conducted (Riau government)- Study on carbon emission from peatland in Rokan to be conducted (Riau government)- Action plan on sustainable Nung peat swamp forest in West Kalimantan is being developed- Study on carbon emission from peatland in West Kalimantan is being conducted
COMPONENT SUB-OUTCOME 5: PROJECT MANAGEMENT	<ul style="list-style-type: none">- Administration supports the project implementation

FINANCIAL REPORT

OUTCOME ACCOUNTING CATEGORY	TOTAL				
	A Annual Budget 2011	B Previous	C Current Jan'11-Oct'11	D=B+C Cumulative Expenditure Jan-Oct'11	E=A-D Balance Budget
A. Community Based Services	81,000	0	0	0	81,000
B. Equipment	13,125	0	0	0	13,125
C. Technical Support/ Studies	113,638	0	6,500	6,500	107,138
D. Training/ Workshops/ Awareness/Publications	138,275	0	13,146	13,146	125,129
E. Staff Salaries and Allowances	11,738	0	6,124	6,124	5,614
F. Operations and Maintenance	3,000	0	267	267	2,733
G. Travel and Subsistence for Management	74,500	0	22,453	22,453	52,047
Grand Total	435,276	0	48,489	48,489	386,787

Expenditure Jan – Oct 2011 : 11.14 %

PROJECT ISSUES/CONSTRAINT

- Administration mechanism of National Budget Plan
- Bidding process mechanism
- Coordination with local government and involved agencies
- Scheduling with local government (especially Riau province)

Thank You