

WORK AND FINANCIAL PLAN FOR CY 2012

Department: ENVIRONMENT AND NATURAL RESOURCES

Agency/Bureau/Office: PROTECTED AREAS AND WILDLIFE BUREAU

Program/Project/Activity: REHABILITATION AND SUSTAINABLE USE OF PEATLAND FORESTS IN SOUTH EAST ASIA

Work Plan Q1 to Q4

[illegible]

[illegible]

Program/Project/Activity	DATELINE	Unit Cost	Implementing / Lead Agency	Quarter 1				Quarter 2				Quarter 3				Quarter 4				Remarks																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
				January	February	March	April	May	June	July	August	September	October	November	December																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
				1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
Component sub-outcome 2: Creating an enabling environment for the conservation and sustainable use of peatlands in the Philippines																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															

[illegible]

Program/Project/Activity	DATELINE	Unit Cost	Implementing / Lead Agency	Quarter 1			Quarter 2			Quarter 3			Quarter 4			Remarks			
				January	February	March	April	May	June	July	August	September	October	November	December				
				1	2	3	4	1	2	3	4	1	2	3	4		1	2	3

LOCAL

[illegible][illegible]

Program/Project/Activity	DATELINE	Unit Cost	Implementing / Lead Agency	Quarter 1				Quarter 2				Quarter 3				Quarter 4				Remarks																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
				January	February	March	April	May	June	July	August	September	October	November	December																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
				1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Component sub-outcome 4: Community-led demonstration projects formulated																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				

NOTE

USD 1 = Php 43

Yellow = procurement/bidding

Green = start of activities/ implementation

Blue = engagement

Red = finish