

Rehabilitation and Sustainable Use of Peatland Forests in South East Asia ASEAN/ IFAD/ GEF
Viet Nam Component
Annual Work Plan and Budget 2012

Work plan of 2012
1. Completed all remaining project activities:
3. Some materials related to ecosystem and biodiversity of peatlands will be published and disseminate to stakeholders, local communities.
4. VEA and national expert will continue to conduct inspections and evaluation of process of implementation of the project component activities.
5. Find out some funds for project of peatland forest protection.

ACTIVITIES	TARGET (2012)	TOTAL	BUDGET
Output 1.1 The degradation of peatlands in Vietnam minimised through the implementation of the National Action Plan on Peatlands	Mgmt Plan finalised & includes peatlands for conservation. 30 % staff trained	40,000	13,000
1.1.2 Promote the peatland NAP to relevant key stakeholders	40 representatives of relevant key stakeholders in local area will participate the workshop. A suitable management plan of peatlands in U Minh area will be drawn up with stakeholders' s concurrence	10000	3,000
1.1.4 Technical guidance and coordination for component	All of component of activities will be satisfied to project procedures	20,000	10,000

ACTIVITIES	TARGET (2012)	TOTAL	BUDGET
Output 1.2 Awareness of peatland management in Vietnam raised	Materials on peatland management in general produced Materials for pilot site (UMTNP) produced Reports from baseline surveys completed	15,000	8,000
1.2.1 Produce awareness materials to improve understanding of peatland management issues in Vietnam to key stakeholders and local communities living around UMT and UMH National Parks.	Knowledge fo peatlands of key stakeholders and local communities will be improved.- A booklet of ecosystem and biodiversity and guideline on conservation and sustainable use of f peatlands in U Minh area will be to publish and disseminate. A methods of forest and water management	15,000	8,000

# Annex 12 - Proposed CAWPB 2012 of Viet Nam

## Component

ACTIVITIES	TARGET (2012)	TOTAL	BUDGET
Output 2.1 Management of peatlands in Vietnam Enhanced	Inventory of all peatland areas in country published by MONRE	44,000	16,000
2.1.2 Promote the incorporation of peatland conservation into land use planning - water resource management, agriculture and forest management	A five years action plan for nature conservation of UMTNP and buffer zone. A plan of water management in UMTNP	20,000	12,000
2.1.3 Promote measures for fire prevention and control in peatlands	Most high risk areas in the country identified. Responded adjustment of strategy for forest fire management in peatlands	14,000	4,000

ACTIVITIES	TARGET (2012)	TOTAL	BUDGET
Output 3.1 Support the implementation a site management plan for UMTNP		45,000	17,000
3.1.1 Conduct field assessments of peatlands UMTNP, and contribute to the refinement and implementation of the park management plan and development of plans for the buffer zone.	A site management plan for the rehabilitation and sustainable use of peatlands in UMTNP will be designed and ready for implementation Approximately 50 % of area of degraded ecosystem of peatlands will be implemented for restoration in UMTNP.	30,000	10,000
3.1.2 Provide training for staff of relevant agencies on participatory management involving the local community.	80% of staff trained in peatland management	15,000	7,000

ACTIVITIES	TARGET (2012)	TOTAL	BUDGET
Output 4.1 Communities in buffer Zone of UMTNP obtaining alternative sustainable livelihood		75,000	40,000
4.1.2 Develop a sustainable community livelihood project with local communities in and around the pilot site (UMTNP) to decrease pressures on globally significant biodiversity.	A sustainable community livelihood project at UMTNP developed and implemented. Approximately 100 households in buffer zone will be supported to develop agro-forestry production	55,000	30,000
4.1.3 Document lessons learned from the experience of the sustainable livelihoods project and disseminate information to others.	Information disseminated to other interested groups	10,000	10,000

ACTIVITIES	TARGET (2012)	Total	BUDGET
Output 1.2 Awareness of peatland management in Vietnam raised	Materials on peatland management in general produced Materials for pilot site (UMTNP) produced Reports from baseline surveys completed	15,000	8,000
Output 2.1 Management of peatlands in Vietnam Enhanced	Inventory of all peatland areas in country published by MONRE	44,000	16,000
Output 3.1 Support the implementation a site management plan for UMTNP	Integrated management of peatlands in U Minh region will be applied effectively	45,000	17,000
Output 4.1 Communities in buffer Zone of UMTNP obtaining alternative sustainable livelihood	Local community based management of peatland in UMTNP depending on livelihood supported from project.	75,000	40,000
Project Administration & Support		11,000	4,000
TOTAL PROJECT COSTS		230,000	98,000

