

PROGRESS REPORT APFP INDONESIA NOVEMBER 2012-JUNE 2013

**Presented in 8th Project Management Meeting
Manila, Philippines, 9 July 2013**



ASEAN Peatland Forests Project (APFP)

Rehabilitation and Sustainable Use of Peatland Forests in Southeast Asia

OUTLINE

- **Achievements**
- **Financial Report 2013**
- **Expenditure 2010 – 2013**
- **Next activities**

ACHIEVEMENTS	
SUB OUTCOME	ACTIVITIES
SUB-OUTCOME 1: Capacity of human resources and institutions related to peatland management in Indonesia strengthened	<ul style="list-style-type: none"> - Training on Sustainable Peatland Management in Pontianak, West Kalimantan (3 – 5 October 2012) attended by 40 participants; - Training on Sustainable Peatland Management in Pekanbaru, Riau (4-6 December 2012) attended by 50 participants; - National workshop on National Strategy of Sustainable Peatland Management in Bogor (12 October 2012), attended by 100 participants; - NPIC meeting (Jakarta, 7 December 2012, attended by 10 persons from MoE, MoA, private sectors, Universities, NGOs): Evaluation of the APFP implementation in 2012; - LPIC meeting (Jakarta, 8 December 2012, attended by 10 persons from MoE, Riau, West Kalimantan, Central Kalimantan): Evaluation of the APFP implementation in 2012 in each provinces;

ACHIEVEMENTS	
SUB OUTCOME	ACTIVITIES
SUB-OUTCOME 1: Capacity of human resources and institutions related to peatland management in Indonesia strengthened	<ul style="list-style-type: none"> - Study conducted and reported, entitled Study on the Increase of Sustainable Management by PT Kreasi Pola Utama; - Coordination meeting of NPEA, Biotrop, 7-9 January, preparation for APFP implementation in 2013; - NPIC meeting (Jakarta, 7 December 2012, attended by 10 persons from MoE, MoA, private sectors, Universities, NGOs); - NPIC meeting, Park Lane hotel, 23 January 2013 attended 10 person: preparation for APFP 2013 implementation; - LPIC meeting, Putri Duyung Ancol, 29-30 January 2013 attended by 10 person (3 LPICs): preparation for APFP 2013 implementation in each provinces;

ACHIEVEMENTS

SUB OUTCOME	ACTIVITIES
SUB-OUTCOME 1: Capacity of human resources and institutions related to peatland management in Indonesia strengthened	<ul style="list-style-type: none"> - Field Monitoring and Evaluation of APFP 2012 implementation in Riau, 18-22 February 2013 - TOR preparation, Bogor, 5-6 March 2013 - LPIC meeting, Palangkaraya, 13 March 2013, attended by 35 person - FGD with stakeholders of Sebangau National Park, 14 March 2013 - Monitoring and evaluation of APFP 2012 at Central Kalimantan, 15 March 2013 - Training on Sustainable Peatland Management at Jambi province, 9-10 April 2013, attended by 40 participants - Preparation meeting for peer learning program, Bogor, 13-14 June 2013

ACHIEVEMENTS

SUB OUTCOME	ACTIVITIES
SUB-OUTCOME 2: The degradation of peatlands in Indonesia minimized	<ul style="list-style-type: none"> - Study conducted and reported, entitled Mapping of Priority Peatland for Rehabilitation and Conservation in Central Kalimantan by PT Alfriz Auliatama; - Demo plot for rehabilitation and conservation activities on priority peatland in Central Kalimantan, at Kalampangan village, 1 ha of jelutung plantation, by PT. Dinamika Infoprima); - Study on hotspot distribution as indicator of peatland fire in Riau, a final student report of Faculty of Forestry IPB; - Focus Group Discussion (FGD) in the villages of Harapan Jaya and Pulau Muda, Indragiri Hilir District, Riau province, 4 and June 5, 2013; - Demo plot initiated, Support Anti fire voluntary community group (MPA) at Mumugo village, Tanah Putih sub district, Rokan Hilir District; activities: FGD, MPA development; alternative livelihoods, plot sized 1 ha of pineapple plantation (10,000 seedlings). - Coordination meeting for evaluation of reports, SAPR, auditing process, workplan revision;

ACHIEVEMENTS	
SUB OUTCOME	ACTIVITIES
SUB-OUTCOME 3: Key stakeholders working together to address rehabilitation and sustainable management of targeted peatlands in Riau and West Kalimantan	<ul style="list-style-type: none"> - Dissemination of masterplan in Tembilahan District, Riau, 4 October 2012 attended by 20 participants; - Dissemination of masterplan in Indragiri Hilir District, Riau, 18-19 September 2012 attended by 18 participants; - Study on implementation of masterplan on sustainable peatland management in Riau, conducted by PT. Inti Konsultan Indonesia; located in Pelalawan, Siak, Inhil, Bengkalis ; - Master plan on sustainable peatland management in Riau (particularly on Kampar peninsular); study conducted by Research Center for tropical peatland Riau University, dissemination at Pekanbaru.

ACHIEVEMENTS	
SUB OUTCOME	ACTIVITIES
SUB-OUTCOME 3: Key stakeholders working together to address rehabilitation and sustainable management of targeted peatlands in Riau and West Kalimantan	<ul style="list-style-type: none"> - Study reported , entitled Study on option and implementation of alternative livelihoods of community for protection Giam Siak Kecil Biosphere Reserve, conducted by PT. Cinipta Triutama Jaya; - Master plan for Sustainable Peatland Management West Kalimantan launched by Governor in 7th PMM and 4th PSC meeting in Pontianak, West Kalimantan; - 5 farmers from West Kalimantan visit BMP in Central Kalimantan; - Pilot site initiated, rehabilitation on degraded peatland at Harapan Jaya village, Tempuling sub district, Indragiri Hilir district, sized 1 ha;

ACHIEVEMENTS	
SUB OUTCOME	ACTIVITIES
SUB-OUTCOME 3: Key stakeholders working together to address rehabilitation and sustainable management of targeted peatlands in Riau and West Kalimantan	<ul style="list-style-type: none"> - Focus Group Discussion (FGD) in Pelintung village, Dumai District, Riau province, 13 May 2013; - Peer learning on BMP at South Kalimantan and Central Kalimantan, attended by 60 participants from Cambodia, Indonesia, Laos, Malaysia, Myanmar, Philippines, and Thailand; Banjarmasin-Palangkaraya, 17-19 June 2013.

ACHIEVEMENTS	
SUB OUTCOME	ACTIVITIES
COMPONENT SUB-OUTCOME 4: Sustainable peatland management related to biodiversity and climate change in selected peatlands benefiting local stakeholders	<ul style="list-style-type: none"> - Study completed and reported, entitled study on carbon emission from peat swamp forest and its contribution to REDD in Riau, conducted by Research Center for tropical peatland Riau University, located at PT Diamond Raya Timber, Rokan Hilir, Riau; - Pilot site established at Kuala Dua village, Kuburaya district, sized 1,500 m², zero burning agriculture farming.

ACHIEVEMENTS

SUB OUTCOME	ACTIVITIES
COMPONENT SUB-OUTCOME 5: PROJECT MANAGEMENT	<ul style="list-style-type: none"> - 7th Project Management meeting and 4th Project Steering Committee Meeting; 5-8 November 2012, Pontianak-West Kalimantan, Indonesia; - Mid Term review, Jakarta-West Kalimantan, 29 October-4 November 2012; - Meeting for APFP implementation in 2013; - Monitoring and Evaluation.



DOCUMENTATION





DOCUMENTATION

RIAU PROVINCE

Bantayan village, Rokan Hilir

- Community forest development to support sustainable peat swamp forest management using 7 local species





Evaluation results

- Community group established
- FGD done
- Nursery area prepared
- Nursery not done yet
- Planting not done yet
- No communication with PT DRT, nor with BLH Rokan Hilir
- 50 % progress

Mumugo village, Rokan Hilir

- Support MPA for alternative livelihoods



4 months pineapple plantation, 10,000 seedlings in 1 ha (30cmx1m spacing)



Evaluation results

- Pineapple central production area
- Community group established
- FGD done
- Pineapple planting done
- Needs identification:
 - Fertilizer, composting equipment, hand tractor, micro credits, for business, training for processing technology
- No communication with BLH Rokan Hilir
- 100 % progress

Tanjung Leban village, Bengkalis

- Support MPA for alternative livelihoods



MPA Sepahat and fire tower



2 months pineapple plantation, 10,000 seedlings in 1 ha (30cmx1m spacing) with zero burning technique land preparation



Evaluation results

- MPA not established formally yet
- FGD done
- Pineapple planting done
- Needs identification:
 - Rubber trees for mixed cropping with pineapple, training
- Problem: low economy, gaps in economy, pressure from oil palm plantation
- No communication with BLH Bengkalis
- 100 % progress

Harapan jaya village, Indragiri Hilir

- Rehabilitation of degraded peatland
- Canal blocking
- Information system development
- Community empowerment with medicinal plants (women participation)



Village information board





Nursery



Rehabilitation area



Evaluation results

- Community group established
- FGD done
- Plantation area presented
- Peatland contour map done (Seapeat)
- Plantation plan (rubber trees, petai, matoa): need to be clarified
- Medicinal plant development proposed
- Needs identification:
 - plants and planting equipments, fertilizer, training
- Problem: floods, limited land, pressure from oil palm plantation, social (local and migrant)
- No communication with BLH Indragiri Hilir
- 50 % progress

DOCUMENTATION

CENTRAL KALIMANTAN PROVINCE

Central Kalimantan

- LPIC meeting
- FGD with stakeholders of Sebangau National Park
- Identification BMP

LPIC meeting



FGD Sebangau NP





Alternative livelihoods



BMP identification



2 months jelutung plantation, 600 seedlings in 1 ha (4x4m spacing) with zero burning technique land preparation for degraded peatland rehabilitation





Evaluation results

- Community group established
- FGD done
- Jelutung plantation established
- Needs identification:
 - Tending, training and tools for handycraft, portable pump for MPA, extended BMP
- Problem: floods, lack of capacity for handycraft, lack of marketing
- 100 % progress (for plantation site)

FINANCIAL REPORT 2013

OUTCOME ACCOUNTING CATEGORY	TOTAL				
	A Annual Budget 2013	B Current Jan'13- June'13	C Current July'13-Dec'13	D=B+C Cumulative Expenditure Jan'13-Dec'13	E=A-D Balance Budget
A. Community Based Services	156.500,00	2.371,44	0,00	2.371,44	154.128,56
B. Equipment	8.000,00	0,00	0,00	0,00	8.000,00
C. Technical Support/ Studies	80.763,00	7.193,46	0,00	7.193,46	73.569,54
D. Training/ Workshops/ Awareness/Publications	347.454,00	88.422,51	0,00	88.422,51	259.031,49
E. Staff Salaries and Allowances	3.334,00	1.634,88	0,00	1.634,88	1.699,12
F. Operations and Maintenance	0,00	0,00	0,00	0,00	0,00
G. Travel and Subsistence for Management	9.000,00	0,00	0,00	0,00	9.000,00
Grand Total	605.051,00	99.622,29	0,00	99.622,29	505.428,71

EXPENDITURE 2010 - 2013

Expenditure Category	Overall Budget	Previous expenditure 2010	Previous Expenditure 2011	Previous Expenditure 2012	Current Expenditure Jan - Jun 2013	Cumulative Expenditure 2010-2012	Balance available for future periods
I Capacity Building	223.050,00	20.002,80	51.638,34	67.119,90	35.461,57	174.222,61	48.827,39
II Reduction in peatland degradation	260.500,00	0,00	38.641,60	49.249,97	18.356,12	106.247,69	154.252,31
III Management and Rehabilitation	296.000,00	29.732,22	53.999,14	80.347,65	21.889,36	185.968,37	110.031,63
IV Partnerships	385.500,00	5.573,59	51.568,51	68.377,23	22.280,36	147.799,69	237.700,31
V Project Management	34.950,00	4.460,55	5.716,85	14.213,13	1.634,88	26.025,41	8.924,59
Bank ADM Riau	0,00	0,00	0,00	29,39	0,00	29,39	0,00
TOTAL	1.200.000,00	59.769,16	201.564,44	279.337,27	99.622,29	640.293,16	559.736,23

EXPENDITURE UPDATES

TOTAL BUDGET APFP INDONESIA (2010 – 2013): US\$ 1,200,000

NO	DESCRIPTION	PLANNED (USD)	EXPENDITURE (USD)	BALANCE (USD)	% (of planned)
1	YEAR 2010	355,476.00	59,769.16	295,706.84	16,81
2	YEAR 2011	435,276.00	201,564.44	233,726.88	45.30
3	YEAR 2012	396,638.00	279.337,27	117,300.73	70
4	YEAR 2013	605,051.00	99,622.29	505,428.71	?
	TOTAL	1,200,000	640.293,16	559.736,23	53.36 (of the total project budget)

NEXT ACTIVITIES	
DATE	ACTIVITIES
- July 2013	- Training on SPM and awareness dissemination, Central Kalimantan province
- July 2013	- Training on peatland fire management in Riau, West Kalimantan back to back with support to MPAs (anti fire community)
- August 2013	- Working group meeting on BMP on Forest Plantation
- August - November 2013	- Pilot site and demo site activities in Riau, West Kalimantan and Central Kalimantan
- 27-28 August 2013	- 2nd International Conference of Indonesia Forestry Researchers (INAFOR II 2013)
- 11-13 September 2013	- 2nd International symposium on Tropical Forest Ecosystem Science and Management: Challenges and Solution, Bintulu, Sarawak, Malaysia
- September 2013	- Workshop on Sustainable Financing Options for peatland management (Resource mobilization/incentive options/carbon financing)

NEXT ACTIVITIES	
DATE	ACTIVITIES
- October 2013	- International workshop on carbon emission and climate change/REDD+
- October 2013	- Peer learning for farmer in Riau, West Kalimantan, and Central Kalimantan
- November 2013	- 9th PMM and 5th PSC, Malaysia
- December 2013	- NPIC meeting, Jakarta
- December 2013	- LPIC meeting, Jakarta



Thank You