

OVERALL PROJECT EXPENDITURE SUMMARY- ALLOCATION BY OUTCOME

	Approved GEF Budget							New Annual Budget Request						
	ASEC	RPEA	INDONESIA	MALAYSIA	PHILIPPINES	VIETNAM	TOTAL	ASEC	RPEA	INDONESIA	MALAYSIA	PHILIPPINES	VIETNAM	TOTAL
Management	90,000	879,000	223,050	240,000	0	0	1,432,050	6,000	336,900	60,413	101,500	79,416	35,100	619,329
II. Reduction of Peatland Degradation		281,000	260,500	262,000	90,000	90,000	983,500		150,000	77,875	100,500	3,942	36,000	368,317
Rehabilitation of Peatlands		55,000	296,000	271,600	0	0	622,600		20,000	128,125	123,300	46,265	39,300	356,990
IV. Multi-stakeholder partnerships		76,514	385,500	80,000	0	0	542,014		36,500	160,125	30,000	40,520	36,800	303,945
V. Project Management	88,500	257,150	34,950	26,400	0	0	407,000	20,500	77,100	8,738	8,900	6,857	7,000	129,095
TOTAL	178,500	1,548,664	1,200,000	880,000	90,000	90,000	3,987,164	26,500	620,500	435,276	364,200	177,000	154,200	1,777,676


Annex 11: Proposed Timeline and Venue for Main Events Scheduled for 2011

2011	Theme	Venue	Output	Comments
Feb (after CNY)	Media Event	Singapore	1.2.3	In conjunction with World Wetlands Day - link to the next MSC meeting for southern ASEAN in Singapore in Feb 2011. Simultaneous event in ASEAN countries. Presentation to MSC on Fire Prediction Warning System.
March	Training on Peat & Fire Assessment	Thailand	1.2.1	Delayed activity from 2010
March	Technical Visit to Thailand on Community Involvement and Ecotourism	Thailand	1.2.1	To combine with study tour to Thailand on community involvement and ecotourism
April	Second Meeting on Fire Prediction and Warning	Indonesia (Riau, Sumatra)	2.1.1	Activity co-funded by EU; to move forward the pilot testing in Indonesia.
June	Training on BMP for SPM	Central Kalimantan	1.2.1	Technical visit to demo sites (small group of key project staff) - check with Alue Dohong
July	Project Mgmt Meeting 4	Malaysia		Back-to-back with wshop below
July	Workshop on Resource Mobilisation for Sustainable Peatland Mgmt	Malaysia	1.3.1 & 2.3.2	This workshop could be the follow-up to wshop on C financing in Indonesia - looking at actual proposals and developing concrete plans from them; include also adaptation aspects for 2.3.2; looking at broader issues such as Polluter-User Pay etc
July	RSPO - BMP for Plantations and Rehabilitation	Riau, Indonesia	4.1	Co-funding RSPO wshop
Nov	Meeting on the Development of the ASEAN Peat Network (APN)	Viet Nam	2.2.1	Back-to-back with 3rd PSC. Meeting to discuss the formulaton of an ASEAN Peat Network - criteria for selection, legality etc (suggest this be a small meeting btwn ASEC and NCs; key staff from AMS)
early Nov	PMM5 and 3rd PSC Meeting	Viet Nam	5.2	Linked to NAP annual meeting (1.1.1)
early Dec	Side Event at UNFCCC COP 17	South Africa		Outreach activity



Other Deliverables (country outputs not included)

2010	Item		Output	Comments
late Dec	Training Module on Peat and Fire Assessment		1.1	to be printed in early 2011
Ongoing	Peat-portal and project website		1.2	Regularly updated
Nov	Final Communication Plan		1.2	To be adopted at 2nd PSC
late Dec	Peat Profile		2.2	initial document
late Dec	Peatland Biodiversity Management Toolbox		2.2	final document

2011	Item		Output	Comments
ongoing	Awareness materials		1.2	Specific materials to be decided
July	Guidance on Vulnerability of Peatlands to Climate Change and Adpatation Options		2.3	
July	Report on Management Options for Peatlands to Reduce Emissions		2.3	
July	Guidance on Funding Options for Peatlands related to Climate Change		2.3	
July	Guidelines for integrated planning for sustainable peatland management including buffer zone and catchment protection		2.4	
Sept	Information materials on community livelihood for distribution at country level		2.4	
Nov	Information material on ASEAN Peat Network (APN)		3.1	
Oct	Guidelines for responsible management of existing oil palm and forest plantation on peatlands to recognise examples of good practice		4.1	



ASEAN Peatland Forests Project (APFP)




Third Project Management Meeting

Peat Profile
- The Proposed Concept

Manila, Philippines
2 November 2010

Rehabilitation and Sustainable Use of Peatland Forests in Southeast Asia

Regional Project
Executing Agency



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Peat Profile – Proposed Concept


Context and Background



This is a document that will be produced as part of **Output 2.2: Regional priorities for peatland biodiversity conservation identified** and **Output 3.1: A multi-country network of demonstration sites and sharing experience established** of the ASEAN Peatland Forests Project.

In particular, it will form part of **Activity 2.2.1** Compile, analyze and monitor data from each ASEAN country on extent, status, biodiversity values and changes in peatlands.

It also forms part of **Activity 3.1.1** Establish and compile and disseminate information on regional network of demonstration sites. Initial input from the compilation of data will be used in the document.



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Peat Profile – Proposed Concept

Overview of contents: The Peat Profile as a (basic) document for reference with review from country components on the area, location, project, reports/ literature, best management practices (from the region or others).



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Peat Profile – Proposed Concept

Key Target Audience


The key target audiences for the document are politicians, policy makers, government agencies and institutions and private sector entities.


Key Messages



- ❖ Increased understanding of the value of peatlands – specifically for water supply and flood control
- ❖ Peatlands require specific management regimes – especially in its role in tackling fires
- ❖ Increased understanding of integrated management of peatlands, and the importance of coordination among various sectoral agencies

Tool and Activity


The tool selected for the Peat Profile is a printed booklet (inclusive of attractive photographs) which would be used for circulation at ASEAN related meetings with the selected key target audience in attendance.


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Peat Profile – Proposed Concept		
Contents		
The Peat Profile will be divided into 5 volumes:		
VOLUME 1:	PEATLANDS AND ITS IMPORTANCE IN ASEAN (Output 1.2)	Produced in 2010
VOLUME 2:	FIRE PREVENTION IN ASEAN PEATLANDS (Output 2.1)	2011
VOLUME 3:	PEATLANDS AND CLIMATE CHANGE (Output 2.3)	2011
VOLUME 4:	PRIORITY PEATLAND AREAS FOR CONSERVATION (Output 2.2)	2012
VOLUME 5:	PEATLAND MANAGEMENT IN ASEAN (BMP) (Output 3.1)	2012


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Peat Profile – Proposed Concept		
Contents		
VOLUME 1: PEATLANDS AND ITS IMPORTANCE IN ASEAN (Output 1.2)		Produced in 2010
<ul style="list-style-type: none">• what are peatlands?• why are ASEAN peatlands globally and regionally significant?• where are peatlands in SEA found?• how do peatlands benefit us?• what are the human impacts on ASEAN peatlands?• what is the ASEAN Peatland Management Initiative (APMI)?• what is the ASEAN Peatland Management Strategy (APMS)?• peatland management in SEA		

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ASEAN Peatland Forests Project (APFP)



Web tools for information dissemination & project management

www.peat-portal.net

www.aseanpeat.net

David Lee

Regional Project Executing Agency



Outline

WHAT is available?

Project related documents, reports, status, updates, event announcements, workshop presentations, etc.

HOW to use it?

View and download files, reports, etc.

Download/ upload project docs, update project status/ events

www.peat-portal.net

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PEAT-PORTAL - Mozilla Firefox

http://www.peat-portal.net/index.cfm?menuid=125

ASEAN Peatland Forests Project

PEAT-PORTAL

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Funders and Supporters

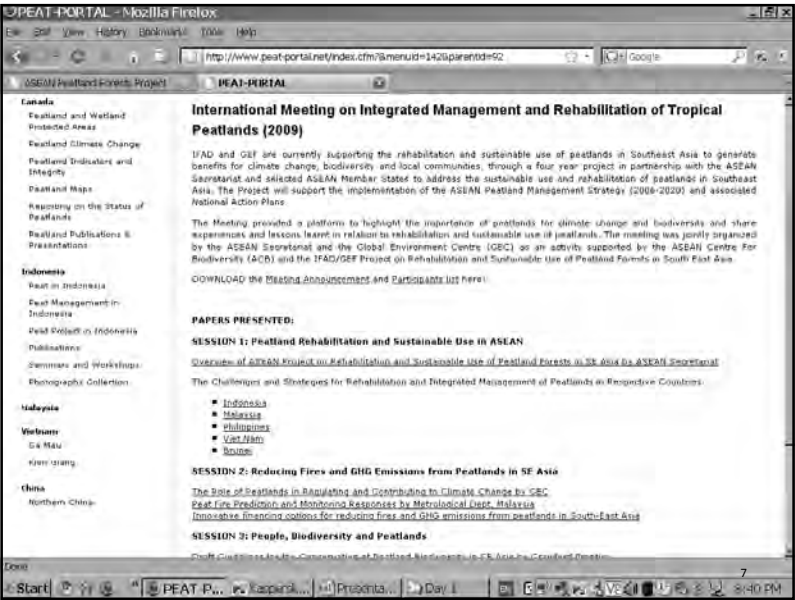
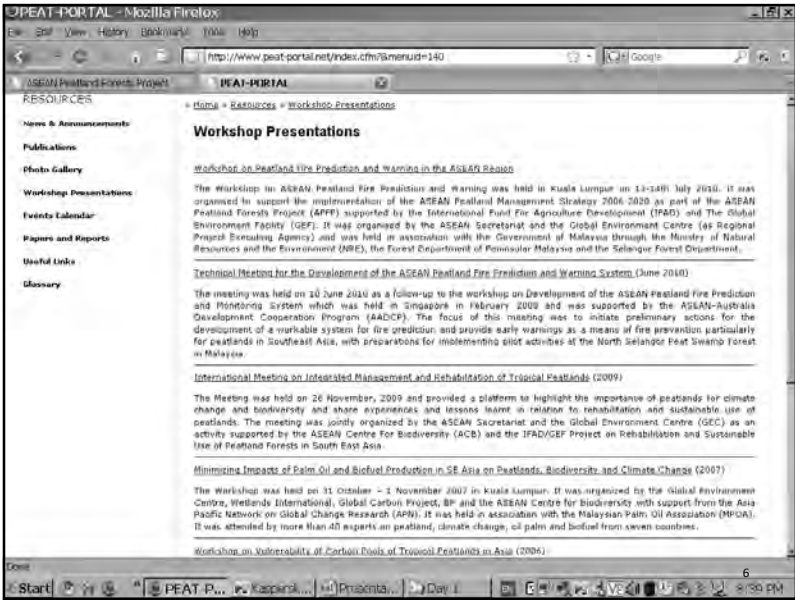
Contact Us

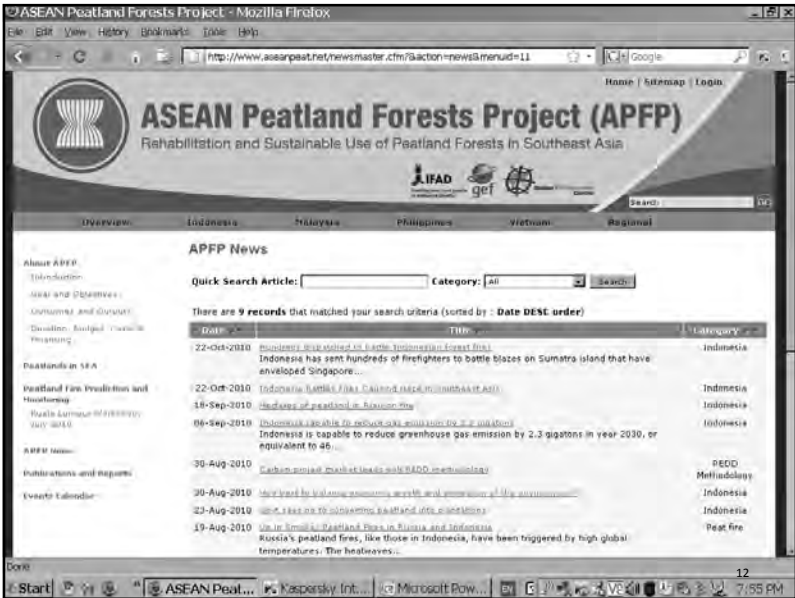
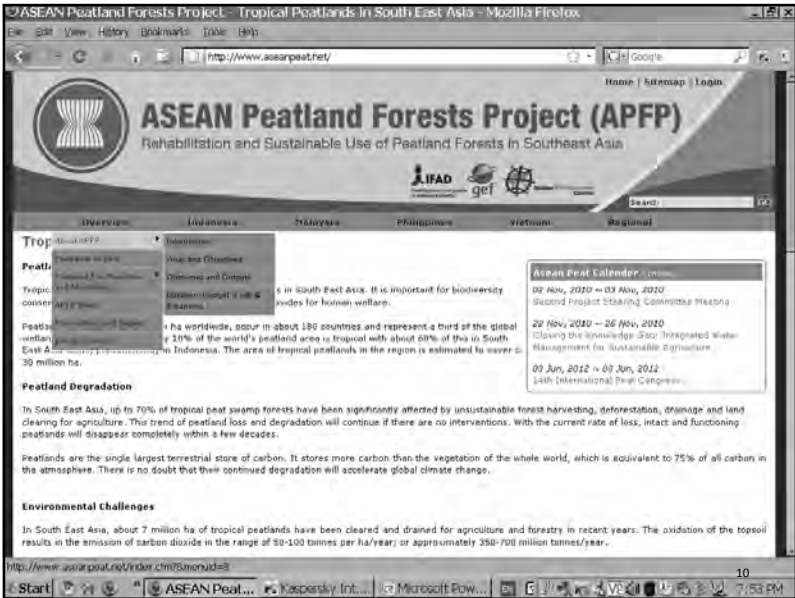
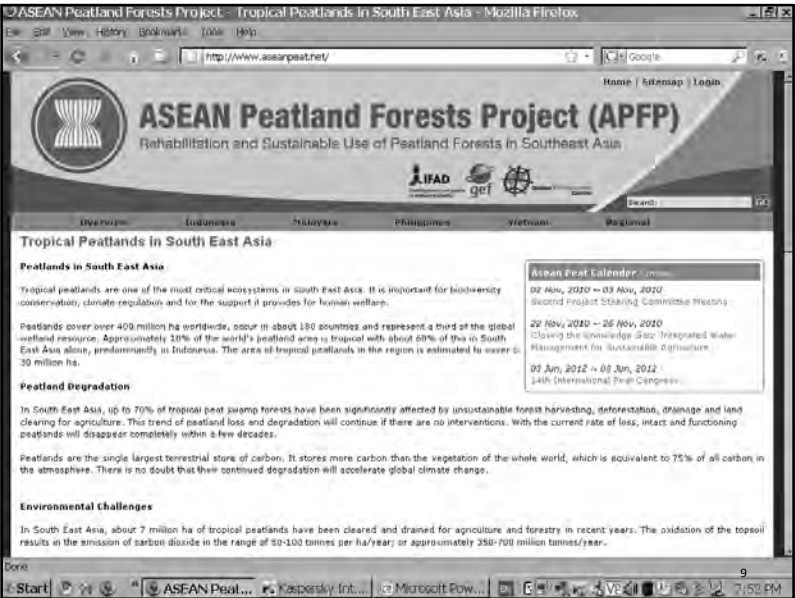
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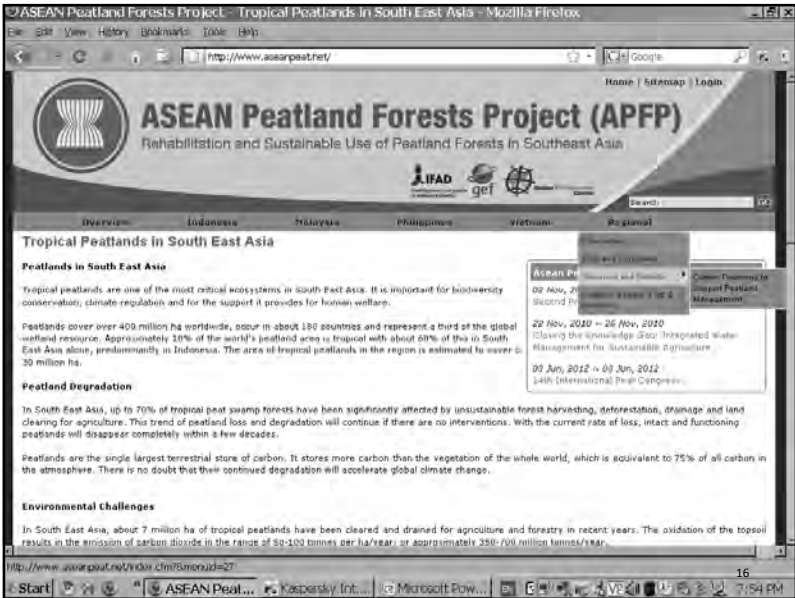
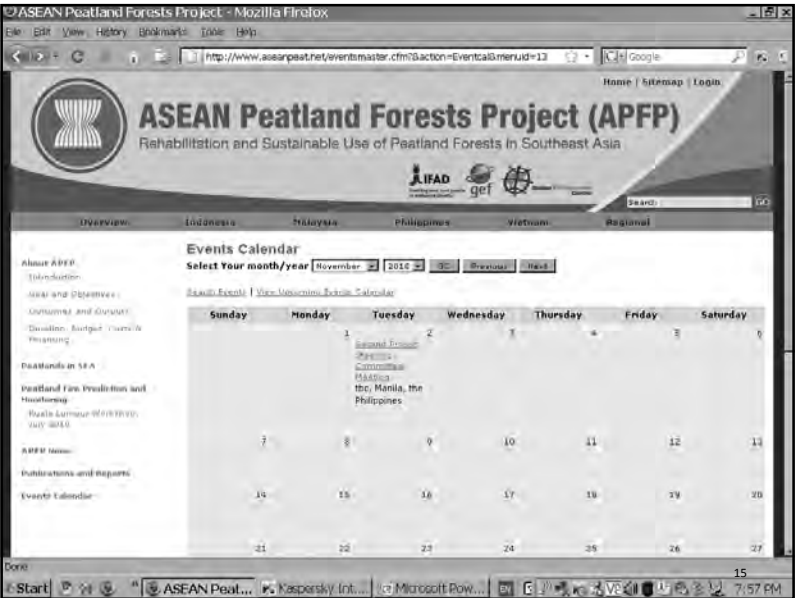
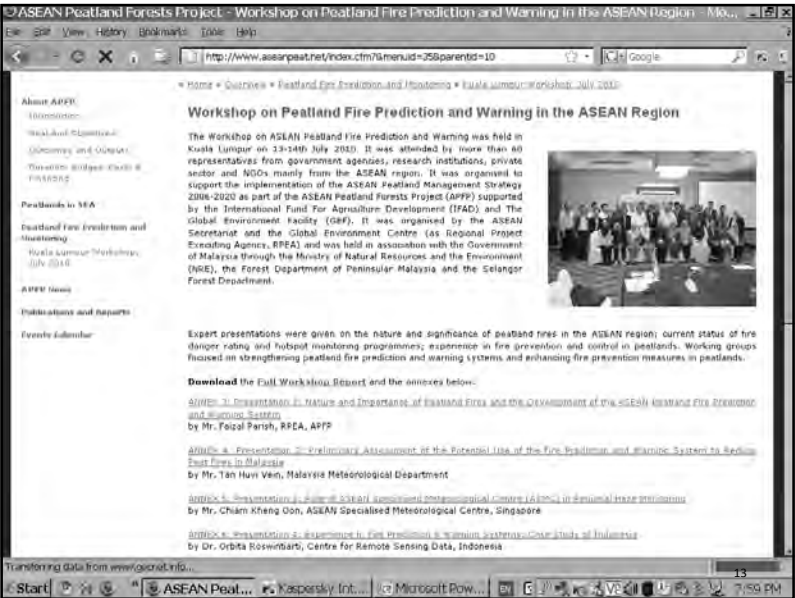
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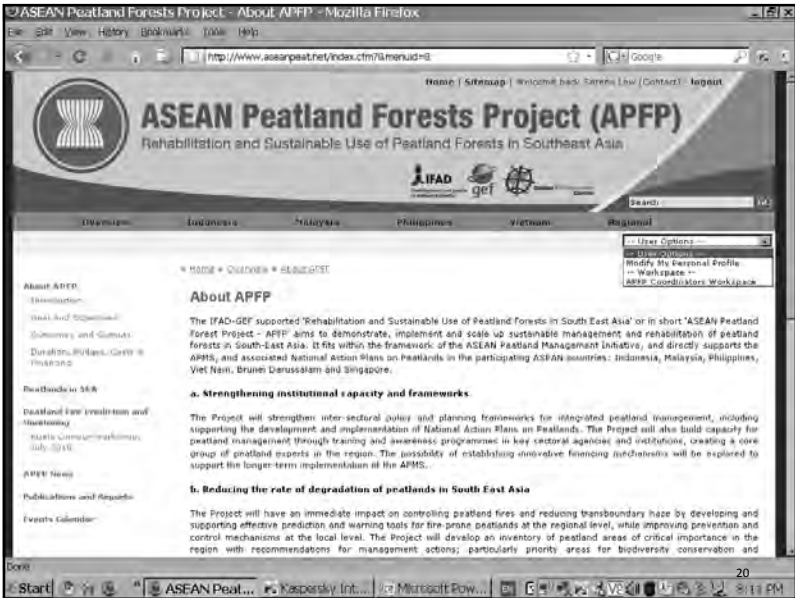
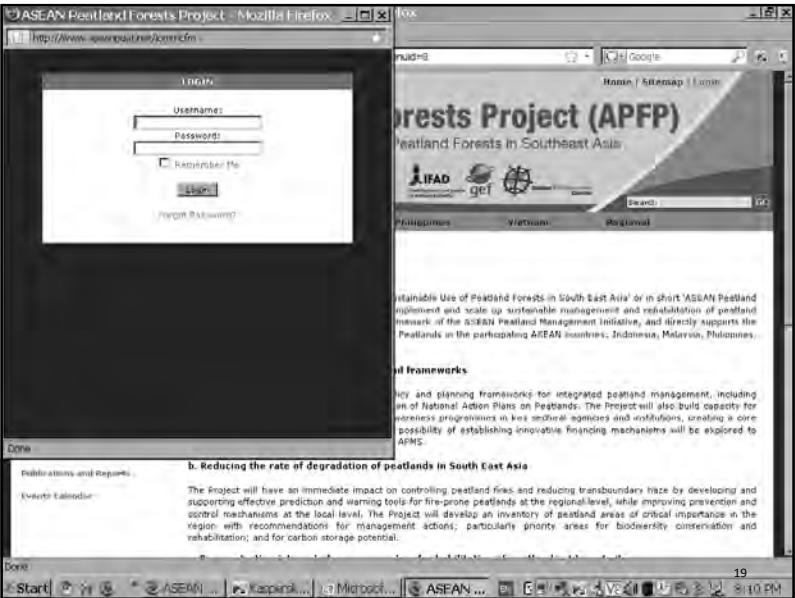
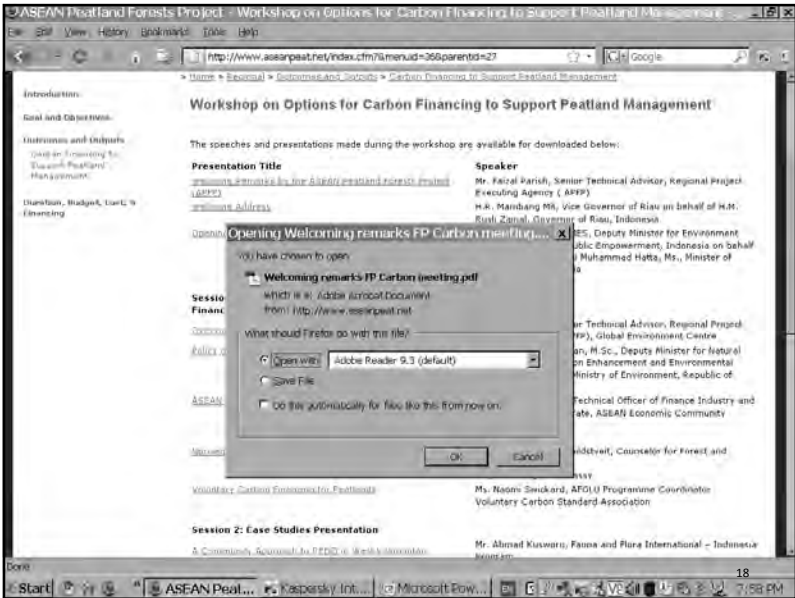
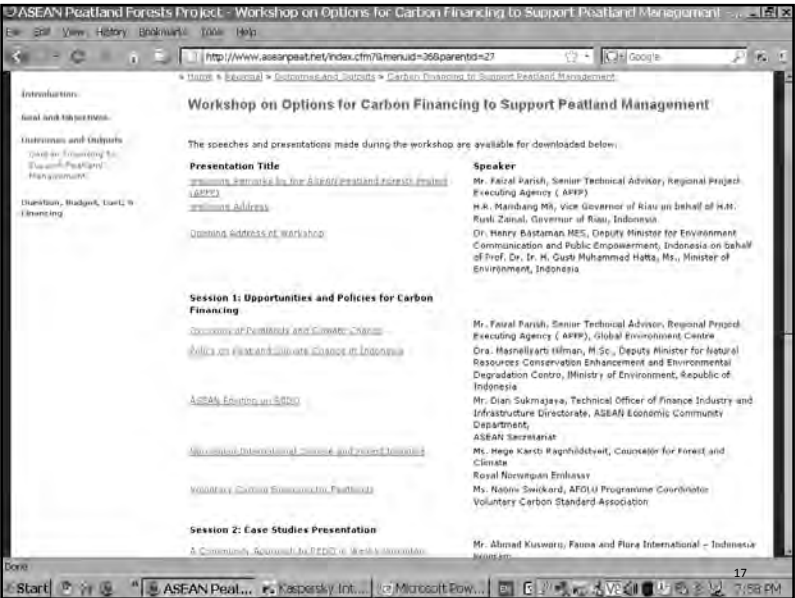
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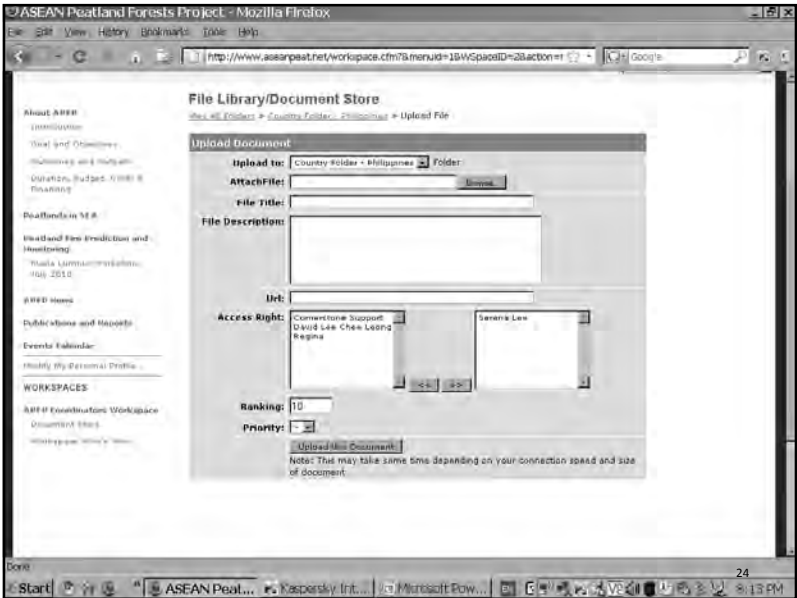
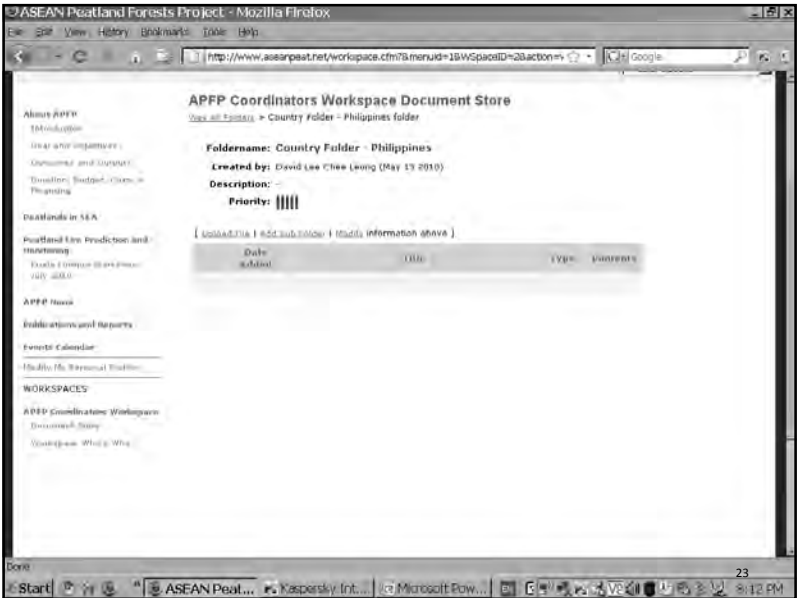
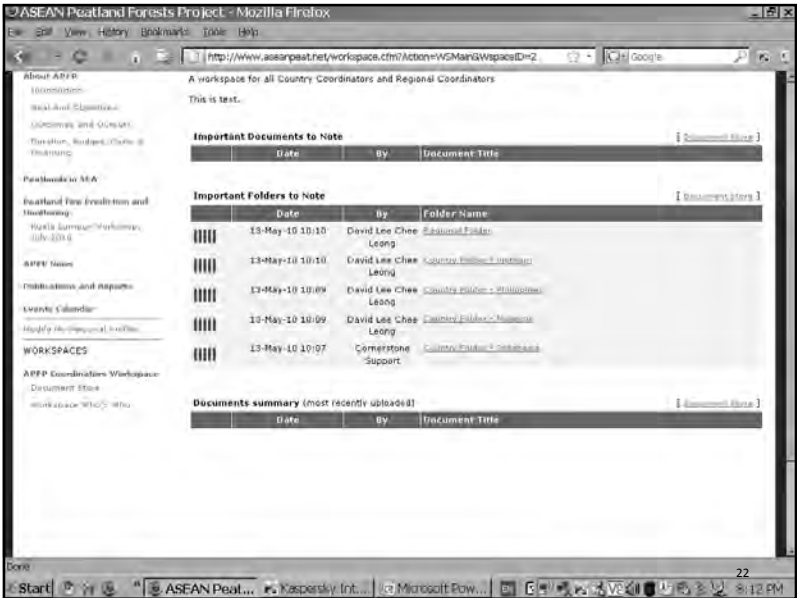
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ASEAN Peatland Forests Project (APFP)



Third Project Management Meeting


Item 12: Cofunding for APFP

from EU Grant to GEC

Sustainable Management of Peatland Forests in South East Asia

3 November 2010
Rehabilitation and Sustainable Use of Peatland Forests in Southeast Asia

Regional Project Executing Agency



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The EU Project

Background

➤ In response to a Restricted Call for Proposals by the EU in 2009 for NGO execution.

➤ Thematic Programme for Environment and Sustainable Management of Natural Resources, including Energy


➤ Under Priority 2: Promoting implementation of EU initiatives and internationally agreed commitments

- Lot 3: Forests
 - Improvements in forest law enforcement & governance



AND Development of finance/ incentive mechanism

➤ Condition: in addition to environmental objectives, the actions must clearly contribute to poverty alleviation

RPEA:



ASEAN Peatland Forests Project (APFP)



The EU Project


Specific Objective 1:

To improve the capacity of selected ASEAN countries for effective governance and protection of peatland forests



○ through the development and implementation of National Action Plans for Peatlands (NAPs) and

○ the development of incentives through pilot activities at local level.

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ASEAN Peatland Forests Project (APFP)




The EU Project

Specific Objective 2:



To strengthen regional cooperation for implementation of the ASEAN Peatland Management Strategy (2006-2020)

○ to reduce peatland forest degradation, support the development of regional and international policies on sustainable peatland forest management and combat peatland forest degradation and climate emissions.

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The EU Project


Specific Objective 1:


Result 1.1: Coordinated development and implementation of National Action Plans for Peatlands (NAPs) focusing on peatland forest management in selected ASEAN countries.

Result 1.2: Pilot Projects established at local level to test incentives and promote best practices to reduce peatland deforestation and degradation.

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IFAD

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The EU Project


Specific Objective 2:


Result 2.1: Enhanced regional collaboration to identify fire prone peatlands and develop a fire prediction and warning system to reduce the rate of peatland deforestation and degradation.


Result 2.2: Regional priorities for peatland forest conservation heightened and incentive mechanisms for conservation and sustainable management promoted.

Result 2.3: Guidelines for integrated management of peatland forests and plantations on peatlands developed and promoted.

RPEA: Global Environment Centre



ASEAN Peatland Forests Project (APFP)


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The EU Project

<div>Specific Objective 1:</div> <div>Result 1.1: Coordinated development and implementation of National Action Plans for Peatlands (NAPs) focusing on peatland forest management in selected ASEAN countries.</div>	<div>Activity 1.1.1: Support the development and promote the implementation of NAPs for ASEAN countries through technical advice and networking.</div> <div>Activity 1.1.2: Provide technical support and capacity building to ASEAN countries to assess peatland areas (where information is lacking) to support the development of country NAP.</div> <div>Activity 1.1.3: Develop awareness materials and implement regional outreach activities on NAPs through the ASEAN and other frameworks.</div>
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<div>Specific Objective 1:</div> <div>Result 1.2: Pilot Projects established at local level to test incentives and promote best practices to reduce peatland deforestation and degradation.</div>	<div>Activity 1.2.1: Review and promote successful incentive mechanisms that have reduced peatland forest degradation in selected ASEAN countries.</div> <div>Activity 1.2.2: Promote the principles of best management practices (BMPs) through information exchange, awareness materials and capacity building programs.</div> <div>Activity 1.2.3: Assess the options for livelihood improvement and undertake pilot and demonstration activities at the selected sites to showcase or test BMPs and incentive measures.</div>
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Specific Objective 2:	
Result 2.1: Enhanced regional collaboration to identify fire prone peatlands and develop a fire prediction and warning system to reduce the rate of peatland deforestation and degradation.	Activity 2.1.1: Compile, analyse, monitor and share data from each ASEAN country on extent, status and changes in peatland forests.
	Activity 2.1.2: Develop a system to predict peatland fires and monitor degradation in fire prone peatlands.
	Activity 2.1.3: Implement activities in selected pilot sites to reduce the extent and severity of fires in peatland forests.
	Activity 2.1.4: Integrate peatland fire prevention measures through the implementation of the ASEAN Agreement on Transboundary Haze Pollution (AATHP) and APMS.


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The EU Project


Specific Objective 2:	
Result 2.2: Regional priorities for peatland forest conservation heightened and incentive mechanisms for conservation and sustainable management promoted.	Activity 2.2.1: Assist pilot sites to secure climate change-related funding for the reduction of peatland deforestation and degradation and benefit local communities
	Activity 2.2.2: Identify priorities for peatland forest conservation and promote the establishment of a Network of protected areas for biodiversity and carbon storage purposes.


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The EU Project


Specific Objective 2:	
Result 2.3: Guidelines for integrated management of peatland forests and plantations on peatlands developed and promoted.	Activity 2.3.1: Develop and promote guidelines for responsible management of existing oil palm and forest plantation on peatlands to recognize examples of good practice.


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Management and Budget





- GEC (the APFP RPEA)is Executing agency
- Budget allocation is through NGO execution modality
- Funds can be expended by NGOs or subcontracted expert institutions/individuals - not government agencies.
- ASEAN Secretariat and AMS agencies are Associates (can receive funds for travel/subsistence but not direct grants)
- Uses APFP existing arrangement for project governance ie PSC + Mgt Meetings (Supplements budget for PSC/Mgt meetings)

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The EU Project	
Proponent	Global Environment Centre
Associate 1	ASEAN Secretariat
Associate 2	Indonesia – Ministry of Environment/Riau Province,
Associate 3	Malaysia – Forestry Department Peninsular Malaysia, Ministry of Natural Resources and Environment/Selangor
Associate 4	Philippines – Protected Areas and Wildlife Bureau, Department of Environment and Natural Resources
Associate 5	Viet Nam – Viet Nam Environment Administration, Ministry of Environment and Natural Resources
Associate 6	Cambodia – Department of Wetlands and Coastal Zones, Ministry of Environment
Associate 7	Lao PDR – Water Resources and Environment Administration
Associate 8	Myanmar – National Commission for Environmental Affairs, Ministry of Forestry
Associate 9	Thailand – Department of National Parks, Wildlife & Plant Conservation, Ministry of Natural Resources and Environment
<div><div>RPEA: </div><div> ASEAN Peatland Forests Project (APFP)</div><div> </div></div>	

The EU Project	
Items	Costs (EURO)
1. Assessments, Pilot testing (fire prevention & BMP incentives), stakeholder engagement/livelihood, BMP Guidelines	500,000
2. Travel and subsistence (meetings/workshops/monitoring)	200,000
3. Equipment and supplies	72,000
4. Technical Support (through RPEA)	457,000
5. Services – Publications, Research/ Studies, Conferences	185,000
6. Administrative staff and field office	100,000
Subtotal EU	1,514,000
(co-funding from APFP)	1,215,303
7. Subtotal direct eligible costs of the Action	2,729,303
8. Contingency reserve (3%)	97,762
9. Total direct eligible costs of the Action	2,827,065
10. Administrative costs (7%)	197,892
11. Total eligible costs	3,024,956
<div><div>RPEA: </div><div> ASEAN Peatland Forests Project (APFP)</div><div> </div></div>	

Main Activities for the 1st Year	
1.3.3.1 Peer learning to Sirindhorn Centre, Thailand & Central Kalimantan	
1.3.3.2 Meeting of country working grps on regional peatland directory	
1.3.3.3 Meeting of working grp to develop integrated fire warning & prediction system	
5.1.1 APMS in Burmese, Laotian & Cambodian	
5.1.2 Leaflet on NAP for IMPVT	
5.1.3 Training materials to support 2 TOT under APFP	
5.2.1 Compilation of regional peatland directory	
5.2.2 Technical support to secure climate change funding	
5.5.1 Translation of APMS - Burmese, Laotian & Cambodian	
5.5.2 Translation of BMP leaflets	
5.8.1 Leaflet on the Project	
5.8.2 Promote the projects role in fire prediction & control at the Southern ASEAN Technical Working Grp Mtg	
5.8.3 Promote the project's role in fire prediction & control at the Sub-Mekong Regional Grp Mtg	
<div><div>RPEA: </div><div> ASEAN Peatland Forests Project (APFP)</div><div> </div></div>	

Main Activities for the 1st Year	
6.1 Development of NAP in Cambodia, Myanmar, Lao PDR & Thailand - stakeholder discussions	
6.2 Regional review and proposal for incentive options for local communities	
6.3 Pilot testing of BMP & incentives in Riau, Indonesia and NSPSF, Malaysia	
6.7 Peat assessments in CLMPV	
6.8 Pilot testing fire system & prevention measures in Riau	
6.10 Establishment & promotion of guidelines for plantations on peatlands through RSPO/others & awareness materials	
<div><div>RPEA: </div><div> ASEAN Peatland Forests Project (APFP)</div><div> </div></div>	

Selected specific allocations

- Philippines
- Support for BMP and Pilot project development Agusan Marsh (\$85,000)
 - Assessment of additional peatland sites (\$20,000)
- Vietnam
- Pilot testing UMTNP (\$70,000)
 - Assessment of additional peatland sites (\$20,000)
- Malaysia
- Pilot Testing BMP/Fire Prediction system Selangor (\$95,000)
- Indonesia
- Pilot Testing BMP/Fire prediction system Riau(\$100,000)
 - Community outreach/partnership with Plantation sector (\$40,000)

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Selected specific allocations

- Cambodia
- Assessment of additional peatland sites (\$20,000)
 - Information/awareness materials APMS/NAP Dev (\$15000)
- Lao PDR
- Assessment of additional peatland sites (\$20,000)
 - Information/awareness materials APMS/NAP Dev (\$15000)
- Thailand
- Assessment of status of peatland sites (\$20,000)
 - Information/awareness materials APMS/NAP Dev (\$15000)
- Myanmar
- Assessment of additional peatland sites (\$20,000)
 - Information/awareness materials APMS/NAP Dev (\$15000)

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Thank you

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